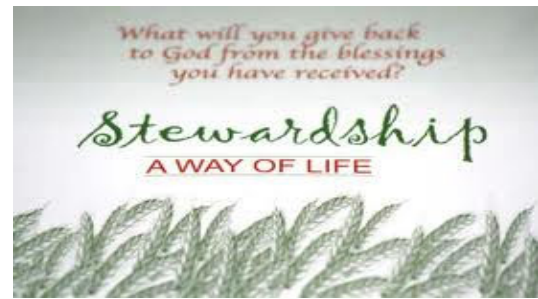




As we continue to celebrate at Saint Angela Merici the abundant blessings God has graced upon us, David Vediner, a member of our Finance Ministry presented our Annual Financial Report for 2011. David shared not merely "the financial figures" but the avenues in which we have reduced costs whenever possible while maintaining dynamic and effective ministries in order to assure the financial health of our parish during one during one of the most severe recessions in our history.

Our parish has continued to provide a "welcoming and spirit-filled" environment and our ministries are thriving as we witnessed at our Stewardship Ministry Faire. Our very lives at Saint Angela Merici have been truly shaped and transformed by our parish family experience. We have included once again the Annual Financial Report as part of our Stewardship Renewal. You will notice that we have been extremely conscientious with your stewardship-treasure entrusted into our care. We have tried to watch every penny in very challenging times. It is our hope that you will be proud to read this report that so wonderfully reflects the generosity and engagement of our faithful parishioners. It is only through your continual generous response to God's bountiful grace that we are truly able to further the mission of Christ at Saint Angela Merici.

ST. ANGELA MERICI CHURCH
FINANCIAL STATEMENTS OF THE FAITHFUL
COMPARATIVE RECEIPTS & DISBURSEMENTS
FOR FISCAL YEARS 2009-2010 & 2010-2011



	FY 2009-2010	FY 2010-2011	DIFFERENCE	%
RECEIPTS:				
COLLECTION-SUNDAYS / HOLYDAYS	963,701.00	949,887.00	(13,814.00)	-1%
CHRISTMAS-EASTER	110,939.00	105,747.00	(5,192.00)	-5%
BAPTISMS, MARRIAGE, FUNERALS	18,415.00	17,276.00	(1,139.00)	-6%
DONATIONS, VOTIVE, ETC	1,000.00		(1,000.00)	-100%
INTEREST INCOME	601.00	518.00	(83.00)	-14%
ADVERTISING	3,000.00	3,000.00	-	0%
APOSTOLATE MINISTRIES	235,525.00	198,719.00	(36,806.00)	-16%
PASTORAL SERVICE REBATES	3,567.00	49,824.00	46,257.00	1297%
EUCHARIST OFFERINGS	7,343.00	6,666.00	(677.00)	-9%
SCHOOL SUPPORT DONATIONS	3,148.00	2,724.00	(424.00)	-13%
DESIGNATED COLLECTIONS	36,050.00	22,127.00	(13,923.00)	-39%
BUILDING FUND	77,334.00	98,528.00	21,194.00	27%
SOCIAL ACTIVITIES, QUINCEANERAS, ETC	11,483.00	8,759.00	(2,724.00)	-24%
TOTAL RECEIPTS	1,472,106.00	1,463,775.00	(8,331.00)	-1%
DISBURSEMENTS:				
CHURCH RECTORY & PLANT:				
SALARY & BENEFITS	557,019.00	542,043.00	(14,976.00)	-3%
AUTO EXPENSES, CONTINUING EDUC.	7,899.00	8,269.00	370.00	5%
CHURCH SUPPLIES & EXPENSES	158,281.00	126,211.00	(32,070.00)	-20%
CHURCH UTILITIES	84,465.00	85,024.00	559.00	1%
PROPERTY, WORKERS COMP, LIABILITY INSURANCE	55,022.00	57,820.00	2,798.00	5%
SCHOOL SUBSIDY & EXPENSES PAID DIRECTLY	3,148.00	26,926.00	23,778.00	755%
DIOCESAN ASSESSMENTS	121,368.00	121,596.00	228.00	0%
APOSTOLATE MINISTRIES:				
RELIGIOUS EDUCATION	102,297.00	89,068.00	(13,229.00)	-13%
CONFIRMATION - HS		45,947.00	45,947.00	
YOUTH MINISTRIES	57,367.00	48,777.00	(8,590.00)	-15%
LITURGY & MUSIC	107,921.00	98,340.00	(9,581.00)	-9%
CHRISTIAN SERVICE	46,002.00	35,300.00	(10,702.00)	-23%
HISPANICS, RCIA/ADULT, BREAD OF THE ANGELS	108,414.00	123,329.00	14,915.00	14%
DESIGNATED COLLECTIONS	36,574.00	22,127.00	(14,447.00)	-40%
TOTAL DISBURSEMENTS	1,445,777.00	1,430,777.00	(15,000.00)	-1%
INCREASE (DECREASE) IN NET ASSET	26,329.00	32,998.00	6,669.00	25%