



15 November 2009

Dear Sisters and Brothers in Christ:

We are including with this week's bulletin the *Financial Report for the year July 1, 2008 – June 30, 2009*. I want to personally thank you for your generosity to the Lord, to our Community of Faith at Saint Angela, to the various and diverse ministries of our parish, to the poor and those who come to us for assistance, support and care.

This year has not been as easy for many people and neither has it been for the Church. You will notice that our weekly collection has declined in the last year. Although this has affected our life and ministries at Saint Angela, *we realize that this is not something specific to our parish, but it is evident throughout all the parishes of the Diocese of Orange including our Diocesan Pastoral Center in Marywood.*

In the meantime, we are monitoring our budget closely. Since July of last year, we have reduced our budget for ministry expenses by ten percent (10%) and have further reduced budgetary expenses by another five percent (5%) this year. *As a result, most of our expenditures have been reduced.* In order for the whole operation of parish to run smoothly and effectively, we need all parishioners to bear their share of the burden. We cannot leave this responsibility to a small number of parishioners. We are a parish community of 4,500 registered families. There are over 4,000 Master Calendar entries a year for ministry. If we are to maintain the ministries, services, activities, and outreach to those in need, it is important to support our endeavors. We are deeply grateful to those who use our weekly envelopes and those who have been faithful to the stewardship of our faith community.

We have begun a process with the *Orange County Catholic Foundation*. *This is a Diocesan organization sponsored through the Stewardship Program and PSA for the Diocese of Orange, with no cost to our parish.* Our representative is Mike Mogensen who is a member of our parish community. It is our hope through his leadership and council we will be able to address and enhance our Weekly Offertory Collection, our PSA and support for the Diocese, and develop a Legacy Program for our parish. Mike has met with the Pastoral Council, the Finance Ministry and the Parish Staff, and he will be sharing more about this program with you in the future.

I am sure you too are struggling with your personal and family finances, and I appreciate what you are doing for our parish and the sacrifices you are making. The Gospel speaks today about all things "passing" except for those who stand on the word of Jesus, whose words will never pass. Jesus is the only source of our staying-power in our lives. May we continue to stand on Jesus' words placing our families and parish on the word of Jesus who will sustain us and promises that those who embrace him will never fade away. Thank you again for your kindness and generosity throughout these very difficult financial times.

Father Michael-Dwight  
Pastor

ST. ANGELA MERICI CHURCH  
 COMPARATIVE RECEIPTS & DISBURSEMENTS  
 FOR FISCAL YEARS 2007-2008 & 2008-2009

	FY2007-2008	FY-2008-2009	DIFFERENCE	%
<b>RECEIPTS:</b>				
COLLECTION-SUNDAYS/HOLYDAYS	1,015,000.00	965,911.00	(49,089.00)	-5%
CHRISTMAS-EASTER	114,930.00	111,366.00	(3,564.00)	-3%
BAPTISMS, MARRIAGE, FUNERALS	26,154.00	23,330.00	(2,824.00)	-11%
DONATIONS, VOTIVE, ETC	26,500.00	1,100.00	(25,400.00)	-96%
INTEREST INCOME	6,285.00	1,809.00	(4,476.00)	-71%
ADVERTISING	3,000.00	3,026.00	26.00	1%
APOSTOLATE MINISTRIES	357,604.00	278,018.00	(79,586.00)	-22%
PASTORAL SERVICE REBATES	35,319.00	24,971.00	(10,348.00)	-29%
MASS OFFERINGS	7,497.00	5,777.00	(1,720.00)	-23%
SCHOOL SUPPORT DONATIONS	29,430.00	3,051.00	(26,379.00)	-90%
DESIGNATED COLLECTIONS	26,353.00	18,347.00	(8,006.00)	-30%
BUILDING FUND	59,686.00	79,730.00	20,044.00	34%
SOCIAL ACTIVITIES, QUINCEANERAS, ETC	16,750.00	8,267.00	(8,483.00)	-51%
<b>TOTAL RECEIPTS</b>	<b>1,724,508.00</b>	<b>1,524,703.00</b>	<b>(199,805.00)</b>	<b>-12%</b>
<b>DISBURSEMENTS:</b>				
<b>CHURCH RECTORY &amp; PLANT:</b>				
SALARY & BENEFITS	584,758.00	591,081.00	6,323.00	1%
AUTO EXPENSES, CONTINUING EDUC.	7,333.00	11,565.00	4,232.00	58%
CHURCH SUPPLIES & EXPENSES	179,262.00	161,016.00	(18,246.00)	-10%
CHURCH UTILITIES	82,246.00	78,123.00	(4,123.00)	-5%
PROPERTY, WORKERS COMP, LIABILITY INSURANCE	45,879.00	56,968.00	11,089.00	24%
SCHOOL SUBSIDY & EXPENSES PAID DIRECTLY	29,479.00	3,051.00	(26,428.00)	-90%
DIOCESAN ASSESSMENTS	117,654.00	118,794.00	1,140.00	1%
<b>APOSTOLATE MINISTRIES:</b>				
RELIGIOUS EDUCATION	104,592.00	103,209.00	(1,383.00)	-1%
YOUTH MINISTRIES	201,227.00	82,887.00	(118,340.00)	-59%
LITURGY & MUSIC	114,563.00	121,012.00	6,449.00	6%
CHRISTIAN SERVICE	57,692.00	61,220.00	3,528.00	6%
HISPANICS, RCIA/ADULT, SOCIAL JUSTICE	127,368.00	130,940.00	3,572.00	3%
DESIGNATED COLLECTIONS	26,353.00	18,347.00	(8,006.00)	-30%
<b>TOTAL DISBURSEMENTS</b>	<b>1,678,406.00</b>	<b>1,538,213.00</b>	<b>(140,193.00)</b>	<b>-8%</b>
<b>INCREASE (DECREASE) IN NET ASSET</b>	<b>46,102.00</b>	<b>(13,510.00)</b>	<b>(59,612.00)</b>	<b>-129%</b>



## DIOCESE OF ORANGE

- Offer services geared to enhancing PSA, Stewardship, Offertory, Major Gift & Legacy Building, and Capital fundraising.
- *Helps the parish explore short term and long term opportunities that improve fundraising results at all levels in the Parish.*
  - *Best Practices* and ways to organize and develop an expanded, strong, and committed volunteer force.
  - *Tools and tactics* readily adapted to individual parish circumstances and empowers local parishes to reach and exceed revenue expectations.
  - Training and council provided participating parishes & regionally.
- Parish Representatives /
  - Advancement Strategy
  - Organization
  - Pastoral Services Appeal
  - Legacy Building
  - Stewardship: Committee support & “Stewards of God’s Gift” Annual Renewal

